

WINDJAMMER CONDOMINIUM ASSOCIATION OF LAUDERDALE-BY-THE-SEA, FLORIDA INC.

PROPOSED BUDGET CAPITAL RESERVES JANUARY 1 TO DECEMBER 31, 2010

Acct No.	Asset	Estimated Useful Life	Estimated Remaining Life	Estimated Replacement Cost	Projected Balance 12/31/2009	2010 Additions
3600	Furn, Fix & Equipment	6 years	4 years	\$295,000.00	\$5,000.00	\$72,500.00
3610	Roof	15 years	4 years	\$57,597.00	\$25,676.00	\$7,980.25
3620	Elevator	30 years	12 years	\$50,000.00	\$19,719.00	\$2,523.42
3625	Elevettes (4)	25 years	3 years	\$65,000.00	\$37,150.00	\$9,283.33
3630	Paving	15 years	3 years	\$15,000.00	\$2,258.00	\$4,247.33
3640	Painting	5 years	2 years	\$26,000.00	\$10,030.00	\$7,985.00
3650	Pool	30 years	6 years	\$40,000.00	\$(21.00)	\$6,670.17
3660	Seawall/ Concrete	40 years	7 years	\$61,000.00	\$12,720.00	\$6,897.14
3710	Deferred maintenance	5 years	3 years	\$38,000.00	\$6,047.00	\$10,651.00
3730	Underground Utilities	8 years	7 years	\$50,000.00	\$8,333.00	\$5,952.43
3795	Hurricane Recovery Fund	Ongoing			\$13,758.00	\$3,000.00
	TOTAL			\$647,597.00	\$140,670.00	\$137,690.07
	Total unit/weeks: 1650				2010 Cost per U/W:	\$83.45

Prepared October 12, 2009