

WINDJAMMER CONDOMINIUM ASSOCIATION OF LAUDERDALE-BY

Projected Budget: CAPITAL RESERVES: January 1 - December 31,

Acct No.	Asset	Estimate Useful Life	Estimated Remaining Life	Estimated Replacement Cost	Projected Balance 12/31/2008
3600	Furn, Fix & Equipment	6 years	4 years	\$332,230.00	\$36,522.00
3610	Roof	15 years *	5 years	\$57,597.00	\$12,000.00
3620	Elevator	30 years	13 years	\$50,000.00	\$13,500.00
3625	Elevettes (4)	25 years	4 years	\$65,000.00	\$14,800.00
3630	Paving	15 years	3 years	\$15,000.00	\$7,000.00
3640	Painting	5 years	1 years	\$26,000.00	\$12,740.00
3650	Pool	30 years	3 years	\$27,559.00	\$3,800.00
3660	Seawall/ Concrete	40 years	8 years	\$61,000.00	\$15,447.00
3710	Deferred maintenance	5 years	3 years	\$38,000.00	\$13,070.00
3730	Underground Utilities	8 years	8 years	\$50,000.00	
3795	Hurricane Recovery Fund	Ongoing			\$8,736.00
	TOTAL			\$672,386.00	\$137,615.00
	Total unit/weeks: 1650				2009 Cost per U/W
	*roof-5 years due to repairs in 2008				
	Prepared Sept. 15, 2008				

Y-THE-SEA, F

2009

Additions

\$73,927.00

\$9,120.00

\$2,808.00

\$12,550.00

\$2,667.00

\$13,260.00

\$7,920.00

\$5,895.00

\$8,310.00

\$8,333.00

\$5,000.00

\$149,790.00

\$90.78